



FY YEAR 2025



The City of Houston's Fiscal Year runs every year from July 1 to June 30. For this At a Glance narrative report, we'll be reviewing the fiscal year numbers, comparing them to the previous year and identifying any noticeable trends. In terms of live release, there was a slight decrease from 83.6% in Fiscal Year 24 to 80.1% in Fiscal Year 25. This was likely as a result to a sharp increase in overall intake this year, which increased by 12.6%, due to more than 2,500 more animals coming into the shelter this fiscal year compared to the previous one.

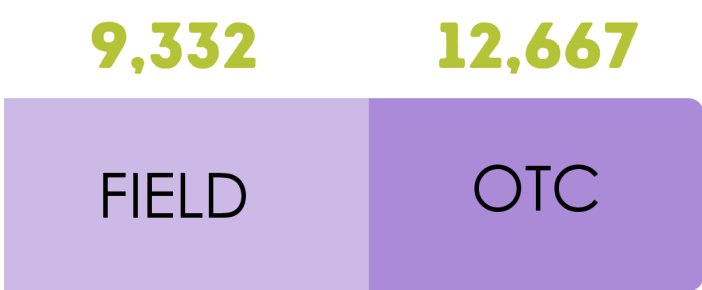
80.1% TOTAL SAVE RATE

Save Rate = The percentage of animals who leave the shelter through adoption, return to owner, transfers to other organizations, or other lifesaving program

- This year, we also saw:
- Dogs accounted for the biggest increase in numbers, up to 15,085 this year compared to 13,544 in FY 24.
 - While overall calls for service dropped, the city continues to see a rise in Priority 1 and 2 calls for service.
 - Our intake source flipped this fiscal year. More animals are coming in over the counter, like due to open intake Sundays.

TOTAL INTAKE 22,543

INTAKE SOURCE*



*Intake source is defined by the way in which a pet is brought to the shelter. FIELD are pets brought in by Animal Enforcement through service calls. OTC (Over The Counter) are pets brought to the shelter by community in person. Dogs and cats included only.



53,902

TOTAL CALLS FOR SERVICE



32,661

TOTAL SERVICE CALLS COMPLETED



5,741

PETS
ADOPTED
INTO HOMES



915

PETS
RETURNED TO
THEIR OWNERS



8,509

PETS
TRANSFERRED
TO RESCUE



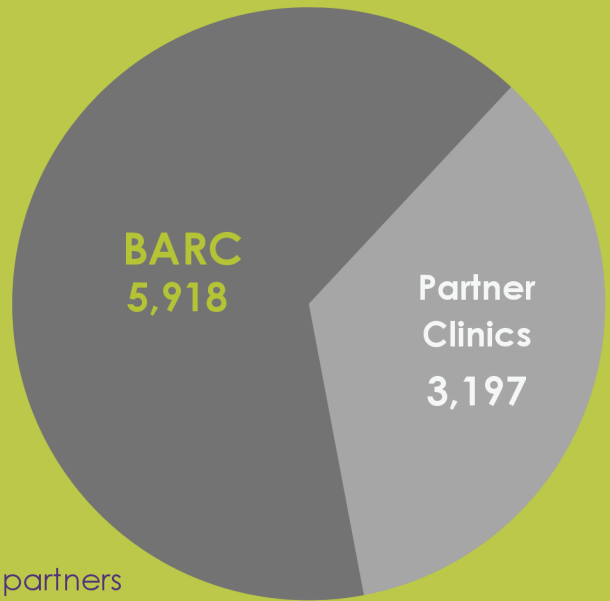
969

CATS
WENT THROUGH
TNR OR SNR

TNR = Trap Neuter Return
SNR = Shelter Neuter Return

SPAY & NEUTER TOTALS*

BREAKDOWN
9,118 TOTAL
5,277 DOGS
3,838 CATS
3 OTHER



*Data based on surgeries reported by partners at time of report. Actual numbers may increase and reflect at end of fiscal year.



8,545

HOURS VOLUNTEERED



764

PETS FOSTERED

COMPARING THE DATA

Foster Outcomes dropped by about half this fiscal year. Several factors contributed to this. The biggest factor by far was the FY24 Neonate Staff Overtime initiative that drove outcomes up in the Underage and Staff categories. Once funding was depleted, foster outcomes dropped. Increased screening methods, ensuring better foster retainment, were also implemented.

